

Appendix 1 –Community Services

MTCS and ANNUAL PLAN COMMITMENTS MONITORING Q2 2007-08 -Community Services

B - Improved Quality of Life for Communities

Green – on trajectory and within acceptable tolerances

Amber – off trajectory and outside acceptable tolerances but with prospects for recovery with remedial action

Red - off trajectory and so far from acceptable tolerances there is little prospect remedial activity will get indicator trajectory back on target

Annual Plan Commitment	Responsible Officer	Red/Amber/Green?	Comments On Progress
Culture, Leisure and Community			
Raise funding and start work on the next section of the Ashby Canal Restoration.	Alan Tuppen	Green	Land acquisition will be underway this year, subject to successful funding bid in November.
Open the revitalised exhibition and museum at Bosworth Battlefield, and bring an exhibition of the recently discovered coin hoard to Market Harborough museum.	Heather Broughton	Green	Bosworth: on target to open in December 2007. Market Harborough: coin hoard project underway. Due to open to public in Spring 2009.
Complete the modernisation of libraries at Bottesford, Desford, Earl Shilton, East Goscote, Enderby Groby, Huncote and Ashby, and will open new facilities at Braunstone, Mountsorrel, and Oadby. A satisfaction survey for young customers will be carried out.	Margaret Bellamy	Amber:	Oadby. Likely to run into 2008/09.
		Green:	All others.
Sustain the high level of local events and environmental improvement schemes.	Alan Morrison	Green	Events organised and guide published. Commitment of grants on schedule.
Support Loughborough University in its efforts to benefits from the 2012 Olympic Games and will work with regional partners in the ongoing development of a regional strategy to maximise 2012.	John Byrne	Green	Waiting Regional Strategy publication to inform County meeting.

MTCS targets and priorities- Quality of Life in Communities (None LAA) Community Services

Green – on trajectory and within acceptable tolerances

Amber – off trajectory and outside acceptable tolerances but with prospects for recovery with remedial action

Red - off trajectory and so far from acceptable tolerances there is little prospect remedial activity will get indicator trajectory back on target

High Priorities	We Will Achieve	Responsible Officer	Red/Amber/Green?	Comments On Progress
Improve access to and quality of libraries	Comply with 8 public library standards by 2008.	Nigel Thomas	Green	8 achieved. Good prospect of 9 th this year.
	20 new or substantially improved libraries.	Nigel Thomas	Green	Achieved.
	Increased library opening hours	Nigel Thomas	Green	Achieved.
Enhance the County's museums and tourist sites	New fashion and interactive gallery for Snibston.	Heather Broughton/ Yolanda Courtney	Green	Completed, both to target and within budget.
	Complete programme to revitalise Bosworth Battlefield.	Heather Broughton/ Yolanda Courtney	Green	Revised schedule agreed for opening of Visitor Centre December 2007.
	Secure funding for next phase of the Ashby Canal.	Alan Tuppen	Green	Land acquisition in hand / EMDA funding in place.
Implement the county environment strategy and improve the county council's environmental performance	Meet the 7 key outcomes in the strategy by 2009.	Heather Broughton/ Peter Williams	Green	Scrutiny Review Panel in place.
	Deliver the actions and targets in the county council's environment strategy	Heather Broughton/ Peter Williams	Green	Scrutiny Review Panel in place.